

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	PH2619 - Shramjivi Shikshan Prasarak Mandal's Shramjiivi College of Pharmacy, Umerga Dist. Osmanabad
<b>Address</b>	In front of MSEB sub-center Mumbai Hyderabad Highway 65, Omerga Tal. Omerga Dist Dharashiv

## Online fee approval proposal for academic year 2025-26

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	112419	0	0	0	112419	28105	84314	28105	0	0	0	0
2	Books	25	287400	0	0	0	287400	71850	215550	71850	0	0	0	0
3	FURNITURE	15	1055923	0	0	0	1055923	158388	897535	158388	0	0	0	0
4	MACHINERY	15	703053	0	0	0	703053	105458	597595	105458	0	0	0	0
Total			2158795	0	0	0	2158795	363801	1794994	363801	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	SHRAMJIVI SHIKSHAN PRASARAK MANDAL OMERGA		
Address	IN FRONT OF MSEB SUB-CENTER, MUMBAI - HYDERABAD NATIONAL HIGHWAY 65, MAIN ROAD, OMERGA TAL. OMERGA DIST. OMERGA	Pin Code	413606
District	Dharashiv	Taluka	Umarga
Telephone STD Code	247	Telephone No.	252782
Mobile Number of Authorize Person to whom the communication can be sent.	9860000875	Whatsapp No.	9860000875
E-mail ID	scopomerga@gmail.com	Trust Website	www.scopomerga.com
Registration No. of the Trust	f499	Year of Establishment of the Trust	1978
Registration Date	22-09-1978	Trust PAN No.	AAGTS7835P
Trust TAN No.	NSKS10093G	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Note :** Attached the copy of change report accepted by the Charity Commissioner. [View](#)

**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	VINAYAKRAO PATIL	PRESIDENT/CHAIRMAN	BGRPP5621G	SOCIAL WORK	NO				

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	SHRAMJIVI SHIKSHAN PRASARAK MANDAL'S SHRAMJIVI COLLEGE OF PHARMACY, UMERGA DIST. OSMANABAD , TALUKA-UMARGA	IN FRONT OF MSEB SUB-CENTER MUMBAI HYDERABAD HIGHWAY 65, OMERGA TAL. OMERGA DIST DHARASHIV UMARGA 413606	PH2619	2019	PH	EDU	OWNED
2	NON FRA	ADARSH JUNIOR AND SENIOR COLLEGE, OMERGA	OMERGA	22	1990	ARTS COMMERCE AND SCIENCE	EDU	OWNED



<b>Form A1</b>			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4132	0	4132
Cost(Amount. in Rs.)	48000000	0	48000000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4000	4000	8000
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 00	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

Institute Information			
Directorate Code	2619	Year of Establishment	2019
Address	In front of MSEB sub-center Mumbai Hyderabad Highway 65, Omerga Tal. Omerga Dist Dharashiv		
Village	Omerga	PIN Code	413606
District	Dharashiv	Taluka	Umarga
Telephone STD Code	024	Telephone No.	252782
Mobile Number	9860000875	WhatsApp Number	9860000875
Official Email id to receive and send official communication	scopomerga@gmail.com	Alternate E-Mail	1976principal@msbte.com
Institute Website	https://scopomerga.synthesyslive.com/#	Institute TAN No.	NSKS10093G
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Dr. Shriram Ramesh Pethakar	Person duly authorised in terms of section 2 (l) of the Act	Dr Shriram Ramesh Pethakar Designation: Principal Mobile No: 9860000875

#### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60338569501	UMARGA

#### Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2019	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 30-09-2024 <a href="#">View</a>	Pharmacy Council of India (PCI)	Continue	2024-25 / 24-08-2024 <a href="#">View</a>



**FORM B Proforma for information of Institutes****Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		PH
Course Code		PHR
Duration		4
2023-24	SI	100
	LE	10
	MQ	18
	DSY	0
	IQ	2
	EWS	7
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	100
	LE	10
	MQ	42
	DSY	19
	IQ	8
	EWS	5
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	100
	LE	10
	MQ	102
	DSY	0
	IQ	14
	EWS	7
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	100
	LE	10

	MQ	103
	DSY	0
	IQ	11
	EWS	6
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	100
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
<b>Total</b>		<b>899</b>

<b>Institute Accreditation Details</b>						
<b>Sr.No</b>	<b>Stream</b>	<b>NAAC</b>	<b>NIRF</b>	<b>PhD</b>	<b>Placement</b>	<b>Publications</b>
1	PH	N (0)	(0)	15	65%	10

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2025-26

<b>Name of the College /Institute</b>	PH2619 - Shramjivi Shikshan Prasarak Mandal's Shramjiivi College of Pharmacy, Umerga Dist. Osmanabad
<b>Address</b>	In front of MSEB sub-center Mumbai Hyderabad Highway 65, Omerga Tal. Omerga Dist Dharashiv

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details							
			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES	2,59,76,182	2,59,76,182	0	0	0	0
2	BY OTHER INCOME	8,480	8,480	0	0	0	0
3	MISC. RECEIPT	2,868	2,868	0	0	0	0
4	EXCESS EXPENDITURE OVER INCOME	11,19,890	11,19,890	0	0	0	0
<b>Total Income</b>		2,71,07,420	2,71,07,420	0	0	0	0

Income Conversion Details							
			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2492854	Total 24,92,854	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	23483328	Total 2,34,83,328	0	0	0	0
3	All Receipts other than above under whatsoever head collected	11348	Total 11,348	0	0	0	0
4	Deficit - Excess of Expenditure over Income	1119890	Total 11,19,890	0	0	0	0
<b>Total Income</b>		2,71,07,420	2,71,07,420	0	0	0	0

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	PCI AFFILIATION FEES	3,54,012	3,54,012	0	0	0	0
2	BANK CHARGES	3,101	3,101	0	0	0	0
3	TO SALARY TEACHING	2,03,56,800	2,03,56,800	0	0	0	0
4	TO SALARY NON TEACHING	36,28,896	36,28,896	0	0	0	0
5	ARA FEES	62,159	62,159	0	0	0	0
6	MEETING EXPENSES	25,000	25,000	0	0	0	0
7	DBATU AFFILIATION FEES	2,14,692	2,14,692	0	0	0	0
8	ELECTRICITY EXPENSES	1,33,800	1,33,800	0	0	0	0
9	NSS ACTIVITY EXPESNES	12,700	12,700	0	0	0	0
10	INTERNET EXPENSES	1,53,515	1,53,515	0	0	0	0
11	INSURANCE EXPENSES	45,000	45,000	0	0	0	0
12	ADVERTISEMENT EXPENSES	1,50,580	1,50,580	0	0	0	0
13	COMPUTER HARDWARE EXPENSES	47,300	47,300	0	0	0	0
14	PATENT FILLING CHARGES	12,000	12,000	0	0	0	0
15	ANNUAL FUNCTION EXPENSES	2,21,450	2,21,450	0	0	0	0
16	GUEST LECTURE	23,000	23,000	0	0	0	0
17	STATIONERY EXPENSES	2,92,039	2,92,039	0	0	0	0
18	TRAVELLING EXPENSES	33,160	33,160	0	0	0	0

19	WATER BILL EXPENSES	21,500	21,500	0	0	0	0
20	JOURNALS	1,87,200	1,87,200	0	0	0	0
21	BUILDING REPAIR AND PAINTING EXPENSES	3,31,556	3,31,556	0	0	0	0
22	GROUND MAINTENANCE AND PLANT EXPENSES	1,03,750	1,03,750	0	0	0	0
23	CLEANING EXPENSES	19,400	19,400	0	0	0	0
24	REPAIR AND MAINTENANCE	1,32,840	1,32,840	0	0	0	0
25	CONFERENCE AND SEMINAR	79,916	79,916	0	0	0	0
26	FEES RETURN	37,273	37,273	0	0	0	0
27	DEPRECIATION	4,24,781	4,24,781	0	0	0	0
<b>Total Expenses</b>		2,71,07,420	2,71,07,420	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	20356800	<b>Total</b> 2,03,56,800 <b>Paid</b> 1,55,29,402 <b>Provision for Unpaid</b> 48,27,398 <b>Claimed</b> 2,03,56,800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3628896	<b>Total</b> 36,28,896 <b>Paid</b> 31,78,717 <b>Provision for Unpaid</b> 4,50,179 <b>Claimed</b> 36,28,896	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	23000	<b>Total</b> 23,000 <b>Claimed</b> 23,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	354012	<b>Total</b> 3,54,012 <b>Claimed</b> 3,54,012	0	0	0	0
Affiliation	University Affiliation Fee	214692	<b>Total</b> 2,14,692 <b>Claimed</b> 2,14,692	0	0	0	0
Insurance	Student Insurance <a href="#">Upload copy of insurance policy made towards Student</a>	15000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	0	0	0	0
Insurance	Building Insurance <a href="#">Upload copy of Insurance policy made towards Building</a>	15000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance <a href="#">Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.</a>	15000	<b>Total</b> 15,000 <b>Claimed</b> 15,000	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	37273	<b>Total</b> 37,273 <b>Claimed</b> 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	331556	<b>Total</b> 3,31,556 <b>Claimed</b> 3,31,556	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	199540	<b>Total</b> 1,99,540 <b>Claimed</b> 1,99,540	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload receipt of Processing fee paid to Admission Regulating Authority.</a>	62159	<b>Total</b> 62,159	0	0	0	0

			Claimed 62,159				
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <a href="#">Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</a>	150580	Total 1,50,580 Claimed 1,50,580	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	221450	Total 2,21,450 Claimed 2,21,450	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	12700	Total 12,700 Claimed 12,700	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3101	Total 3,101 Claimed 3,101	0	0	0	0
Conference and Seminar	Student competition	79916	Total 79,916 Claimed 79,916	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	25000	Total 25,000 Claimed 25,000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	33160	Total 33,160 Claimed 33,160	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	153515	Total 1,53,515 Claimed 1,53,515	0	0	0	0
Printing and Stationery	Other stationary	292039	Total 2,92,039 Claimed 2,92,039	0	0	0	0
Establishment Expenses	Electricity	133800	Total 1,33,800 Claimed 1,33,800	0	0	0	0
Establishment Expenses	Water and Tanker Charges <a href="#">Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</a>	21500	Total 21,500 Claimed 21,500	0	0	0	0
Establishment Expenses	Gardening Material	103750	Total 1,03,750 Claimed 1,03,750	0	0	0	0
Other Expenses	Patent Filling Expenses	12000	Total 12,000 Claimed 12,000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	424781	Total 4,24,781 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	187200	Total 1,87,200 Claimed 1,87,200	0	0	0	0
<b>Total Expenses</b>		2,71,07,420	2,71,07,420	0	0	0	0
<b>Total Claimed Expenses</b>			2,66,45,366				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Colleges Contribution to PF**

Month	College Contribution to PF	PF Admin Charges	Payment Challan No	Date of Payment
Apr 2023				01/01/1970
May 2023				01/01/1970
Jun 2023				01/01/1970
Jul 2023				01/01/1970
Aug 2023				01/01/1970
Sep 2023				01/01/1970
Oct 2023				01/01/1970
Nov 2023				01/01/1970
Dec 2023				01/01/1970
Jan 2024				01/01/1970
Feb 2024				01/01/1970
Mar 2024				01/01/1970
<b>Total</b>	<b>0</b>	<b>0</b>		



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Remuneration Charges Paid to Visiting Faculties**

Sr. No.	Name of Visiting Faculty	Qualification	Subject	PAN No.	PH	Gross Amount	TDS	Bank/ Cash
<b>Total</b>						<b>0</b>		



# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Balance Sheet for the Financial Year 2023-24</b>			
<b>Particulars</b>		<b>Balance As On</b>	
		<b>31st March 2023</b>	<b>31st March 2024</b>
<b>Liabilities</b>			
<b>1 Salary Payable</b>			
1.1	Teaching staff salary payable	3945335	4827398
1.2	Non-Teaching Staff salary payable	455938	450179
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	33497249	38774826
<b>2 Loans Taken</b>			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
<b>3 Deposits Taken from Students</b>			
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
<b>4 Fees</b>			
4.1	Fees Receivable from Students	10389417	12230016
4.2	Scholarship Receivable from Govt.	17923488	16018264
<b>Total</b>		<b>6,62,11,427</b>	<b>7,23,00,683</b>

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Remuneration Charges Paid to Guest Lecturer</b>								
<b>Sr. No.</b>	<b>Name of Guest Lecturer</b>	<b>Qualification</b>	<b>Subject</b>	<b>PAN No.</b>	<b>PH</b>	<b>Gross Amount</b>	<b>TDS</b>	<b>Bank/ Cash</b>
1	Mr. Ganesh Suryawanshi	B. Sc.	Microbiology	NMNPS7589N	20000	20000	0	Bank
2	Mr. Yogesh Harangule	M. B. A.	Personality Development	VGRPH5645J	3000	3000	0	Bank
<b>Total</b>					<b>23000</b>	<b>23000</b>	<b>0</b>	



# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Affiliation Fee Paid to Affiliating Authority</b>			
Sr. No.	Types of Fees	PH	Non FRA
1	New College fee	0	0
2	New course fee	0	0
3	New subject / Branch fee	0	0
4	Additional Intake / Additional division fee	0	0
5	Continuation Affiliation Fee	236008	118004
6	Extension Affiliation Fee by Nature Growth	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0
8	Permanent Affiliation Processing fee	0	0
9	Annual Affiliation fee	0	0
10	If any other please specify-	0	0
<b>Total</b>		<b>2,36,008</b>	<b>118004</b>



# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>University Affiliation Fee</b>			
Sr. No.	Types of Fees	PH	Non FRA
1	New College fee	0	0
2	New course fee	0	0
3	New subject / Branch fee	0	0
4	Additional Intake / Additional division fee	0	0
5	Continuation Affiliation Fee	129816	0
6	Extension Affiliation Fee by Nature Growth	0	0
7	Extension Affiliation Fee for new subject/ new branch	0	0
8	Permanent Affiliation Processing fee	0	0
9	Annual Affiliation fee	82516	0
10	If any other please specify-	2360	0
<b>Total</b>		<b>2,14,692</b>	<b>0</b>

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Electricity			
<b>Does institute has air conditioned facility for</b>			
Entire Building :No	Class Rooms :No	Library :No	Common Rooms :No
<b>Does the institute have a dedicated meter for each course</b>			
PH : Yes			
Non-FRA :No	Hostel :No	Hospital :No	Trust :Yes
<b>Month</b>	Consumer No.596526014201 Meter No.07643088882		
Apr 2023	0		
May 2023	0		
Jun 2023	0		
Jul 2023	0		
Aug 2023	0		
Sep 2023	0		
Oct 2023	0		
Nov 2023	0		
Dec 2023	0		
Jan 2024	22173		
Feb 2024	50042		
Mar 2024	61585		
<b>Total</b>	<b>133800</b>		
<b>Grand Total : 133800</b>			

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Contractual Manpower services in lieu of Non-Teaching/ Administration Staff

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
<b>Total</b>				<b>0</b>	<b>0</b>	

## List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
<b>Total</b>				<b>0</b>



# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Sweeping and cleaning services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
<b>Total</b>				<b>0</b>	<b>0</b>	

## List of Added Details

Sr. no.	Name of the Category	Name of the Party	No. of Employed	Total Salary
<b>Total</b>				<b>0</b>



# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Security services

Sr. No.	Party Name	PAN No.	No. of Employee Employed	Gross Amount	TDS	Bank/ Cash
<b>Total</b>				<b>0</b>	<b>0</b>	

## List of Added Details

Sr. No.	Name of the Category	Name of the Party	No. of Employed	Total Salary
<b>Total</b>				<b>0</b>





# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Repairs &amp; Maintenance of College Building</b>										
Sr. No.	Nature of work with item wise list	Name of the Party	Bill No.	PH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Parking Cover Repair	Siddheshwar Steel Fabrication	115	24,100	0	0	0	0	24,100	0
2	Student Desk Repair	Siddheshwar Steel Fabrication	121	25,000	0	0	0	0	25,000	0
3	Student Desk Repair	Siddheshwar Steel Fabrication	122	41,000	0	0	0	0	41,000	0
4	Tower Shade and Door	Siddheshwar Steel Fabrication	1490	40,370	0	0	0	0	40,370	0
5	Channel Gate Repair	Siddheshwar Steel Fabrication	181	44,470	0	0	0	0	44,470	0
6	Window Repair	Samarth Glass and Aluminium	189	20,000	0	0	0	0	20,000	0
7	Fire Extinguisher	V J Pandit & Company	27	7,316	0	0	0	0	7,316	0
8	AC Fitting	Sahyadri Enterprizes	364	50,000	0	0	0	0	50,000	0
9	Toilet door	Siddheshwar Steel Fabrication	545	5,000	0	0	0	0	5,000	0
10	Railing Work	Balaji Steel and Railing	865	25,000	0	0	0	0	25,000	0
11	Railing Work	Balaji Steel and Railing	868	49,300	0	0	0	0	49,300	0
<b>Total</b>				<b>3,31,556</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,31,556</b>	<b>0</b>



# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance</b>										
<b>Sr. No.</b>	<b>Nature of work with item wise list</b>	<b>Name of the Party</b>	<b>Bill No.</b>	<b>PH</b>	<b>Non FRA Courses</b>	<b>Hostel</b>	<b>Hospital</b>	<b>Trust</b>	<b>Gross Amount</b>	<b>TDS</b>
1	Electrification Office	Nagade Electricals	101	20,700	0	0	0	0	20,700	0
2	Electrification	Damu Birajdar	124	10,200	0	0	0	0	10,200	0
3	Electrification Computer Lab and Seminar Hall	Nagade Electricals	150	50,000	0	0	0	0	50,000	0
4	Furniture Repair	Samarth Glass and Aluminium	17	25,000	0	0	0	0	25,000	0
5	Printer Service and Repair	Malang Computers	225	31,600	0	0	0	0	31,600	0
6	Computer Lab Furniture	Samarth Glass and Aluminium	35	25,000	0	0	0	0	25,000	0
7	Computer Repair	AJ Computers	46	35,100	0	0	0	0	35,100	0
8	Furniture Repair	Dandge Hardware	6	1,940	0	0	0	0	1,940	0
<b>Total</b>				<b>1,99,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,99,540</b>	<b>0</b>



# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Student competition</b>										
Sr. No.	Types or Names of Competitions	Name of the Party	Bill No.	PH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Seminar	Lunch	125	20,800	0	0	0	0	20,800	0
2	Seminar	Santosh Sangave	1599	20,000	0	0	0	0	20,000	0
3	Poster Presentation	Organization	214	20,000	0	0	0	0	20,000	0
4	Pharmacology Software	Health Education Bureou	655	19,116	0	0	0	0	19,116	0
<b>Total</b>				<b>79,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,916</b>	<b>0</b>



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>Gardening Material</b>										
<b>Sr. No.</b>	<b>Nature of work with item wise list</b>	<b>Name of the Party</b>	<b>Bill No.</b>	<b>PH</b>	<b>Non FRA Courses</b>	<b>Hostel</b>	<b>Hospital</b>	<b>Trust</b>	<b>Gross Amount</b>	<b>TDS</b>
1	Ground Leveling	Pudale Traders	209	52,500	0	0	0	0	52,500	0
2	Ground Leveling	Pudale Traders, Omerga	225	32,000	0	0	0	0	32,000	0
3	Basement for Garden	Pratik Traders	56	19,250	0	0	0	0	19,250	0
<b>Total</b>				<b>1,03,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,03,750</b>	<b>0</b>





**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Magazine, Journals, periodicals etc subscription**

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	01	nirali prakashan	1644	93,600	93,600	0	0	0	1,87,200	0
<b>Total</b>				<b>93,600</b>	<b>93,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,87,200</b>	<b>0</b>



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Patent Filling Expenses**

Sr. No.	Item wise list	Name of the Party	Bill No.	PH	Non FRA Courses	Hostel	Hospital	Trust	Gross Amount	TDS
1	Patent	Patent	12	12,000	0	0	0	0	12,000	0
<b>Total</b>				<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,000</b>	<b>0</b>



**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2025-26**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

FORM-C

**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	SWEEPER	2	2
2	PRINCIPAL	1	1
3	ASS PROFESSOR	18	18
4	ACCOUNTANT	1	1
5	LAB ASSISTANT	5	5
6	O S	1	1
7	JUNIOR CLERK	2	2
8	SENIOR CLERK	1	1
9	LECTURER	1	1
10	LAB TECHNICIAN	2	2
Total		34	34

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Shramjivi Shikshan Prasarak Mandal's Shramjiivi College of Pharmacy, Umerga Dist. Osmanabad  
Code: PH2619  
Location: In front of MSEB sub-center Mumbai Hyderabad Highway 65, Omerga Tal. Omerga Dist Dharashiv

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Proposal sent	Yes	PETHAKAR SHRIRAM RAMESH	PRINCIPAL	17-06-2019	NA	PH	6055301456	BANK OF MAHARASHTRA	2263224	0	Bank Transfer	2263224	2263224	0	0	0	0
2	Teaching	Regular	Proposal sent	Yes	ARSUDE PRITI BALAJI	ASS PROFESSOR	20-10-2021	NA	PH	60406048232	BANK OF MAHARASHTRA	998532	0	Bank Transfer	998532	998532	0	0	0	0
3	Teaching	Regular	Proposal sent	Yes	CHOPANE KIRAN DAYANAND	ASS PROFESSOR	11-06-2022	NA	PH	60080987312	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
4	Teaching	Regular	Proposal sent	Yes	NAIK SACHIN NAMADEV	ASS PROFESSOR	01-07-2022	NA	PH	60456296615	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
5	Teaching	Regular	Proposal sent	Yes	GAIKWAD KALPANA RAMESH	ASS PROFESSOR	01-08-2022	NA	PH	60079999332	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
6	Teaching	Regular	Proposal sent	Yes	SOMVANSHI MEGHA MANOJ	ASS PROFESSOR	01-06-2022	NA	PH	60264452109	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
7	Teaching	Regular	Proposal sent	Yes	CHAVAN RANGNATH SHAHAJIRAO	ASS PROFESSOR	01-06-2019	NA	PH	60338579291	BANK OF MAHARASHTRA	998532	0	Bank Transfer	998532	998532	0	0	0	0
8	Teaching	Regular	Proposal sent	Yes	BABSHETTY ROHIT BASAVRAJ	ASS PROFESSOR	05-06-2019	NA	PH	60344012190	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
9	Teaching	Regular	Proposal sent	Yes	PATIL AKASH SHRIKRUSHNA	ASS PROFESSOR	14-12-2020	NA	PH	60381505602	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
10	Teaching	Regular	Proposal sent	Yes	MEHTRE SAGUNA BALAJI	ASS PROFESSOR	01-06-2023	NA	PH	60406239281	BANK OF MAHARASHTRA	998532	0	Bank Transfer	998532	998532	0	0	0	0
11	Teaching	Regular	Proposal sent	Yes	SHETGAR CHANBAS SHIVSHANKAR	ASS PROFESSOR	01-09-2021	NA	PH	60347714594	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
12	Teaching	Regular	Proposal sent	Yes	KORKE POOJA BASWARAJ	ASS PROFESSOR	03-08-2020	NA	PH	60382466558	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
13	Teaching	Regular	Proposal sent	Yes	POLKAR JYOTI MADHUKAR	ASS PROFESSOR	01-06-2022	NA	PH	60418413190	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
14	Teaching	Regular	Proposal sent	Yes	PAWAR PALLAVI VYANKAT	ASS PROFESSOR	01-06-2022	NA	PH	60353772604	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
15	Teaching	Regular	Proposal sent	Yes	RAJE ARVIND BABRUWAN	ASS PROFESSOR	01-06-2022	NA	PH	60190712636	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
16	Teaching	Regular	Proposal sent	Yes	SHAHIR SHRADHA VIVEK	ASS PROFESSOR	20-10-2021	NA	PH	60406048231	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
17	Teaching	Regular	Proposal sent	Yes	SWAMI KALLESHVAR PRABHURAJ	ASS PROFESSOR	01-06-2022	NA	PH	60463702165	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
18	Teaching	Regular	Proposal sent	Yes	JADHAV TANUJA PRADEEPKUMAR	ASS PROFESSOR	20-10-2021	NA	PH	60438567339	Bank of Maharashtra	998532	0	Bank Transfer	998532	998532	0	0	0	0
19	Teaching	Regular	Proposal sent	Yes	SONAWANE PRIYANKA GOVIND	ASS PROFESSOR	01-06-2020	31-03-2024	PH	60417199787	BANK OF MAHARASHTRA	998532	0	Bank Transfer	998532	998532	0	0	0	0
20	Teaching	Regular	Proposal sent	Yes	KAMBLE KAPIL KISAN	LECTURER	01-06-2022	NA	PH	25001522374	Bank of Maharashtra	120000	0	Bank Transfer	120000	120000	0	0	0	0
21	Administration	Regular	Proposal sent	Yes	KALE RADHESHYAM VAJJINATH	ACCOUNTANT	01-06-2020	NA	PH	68012110335	Bank of Maharashtra	654576	0	Bank Transfer	654576	654576	0	0	0	0
22	Administration	Regular	Proposal sent	Yes	NAGADE DATTA KAMLAKAR	SENIOR CLERK	01-06-2020	NA	PH	60338578129	BANK OF MAHARASHTRA	429780	0	Bank Transfer	429780	429780	0	0	0	0
23	Administration	Regular	Proposal sent	Yes	SURYAWANSHI GANESH ANIL	O S	01-06-2020	NA	PH	60389947701	Bank of Maharashtra	429780	0	Bank Transfer	429780	429780	0	0	0	0
24	Administration	Regular	Proposal sent	Yes	VALSANGE RAJ SURESH	JUNIOR CLERK	01-06-2020	NA	PH	60408214662	Bank of Maharashtra	429780	0	Bank Transfer	429780	429780	0	0	0	0
25	Administration	Regular	Proposal sent	Yes	JAMADAR DATTA D	JUNIOR CLERK	01-06-2020	NA	PH	60402816742	Bank of Maharashtra	429780	0	Bank Transfer	429780	429780	0	0	0	0
26	Administration	Regular	Proposal sent	Yes	SAGAR GUNDU HARIDAS	LAB TECHNICIAN	01-06-2020	NA	PH	60338579315	bank of maharashtra	249600	0	Bank Transfer	249600	249600	0	0	0	0
27	Administration	Regular	Proposal sent	Yes	GAIKWAD SHANKAR ABHIMANYU	LAB TECHNICIAN	01-06-2020	NA	PH	60384847565	bank of maharashtra	249600	0	Bank Transfer	249600	249600	0	0	0	0
28	Administration	Regular	Proposal sent	Yes	BABSHETTY MAHALING SHRANBASAPPA	LAB ASSISTANT	01-06-2020	NA	PH	60294346875	BANK OF MAHARASHTRA	144000	0	Bank Transfer	144000	144000	0	0	0	0

29	Administration	Regular	Proposal sent	Yes	PATIL PRATIK RAJIV	LAB ASSISTANT	01-06-2022	NA	PH	60411549082 BANK OF MAHARASHTRA	120000	0	Bank Transfer	120000	120000	0	0	0	0	
30	Administration	Regular	Proposal sent	Yes	SURYAWANSHI ASHWINI ANIL	LAB ASSISTANT	02-01-2023	NA	PH	60217081761 BANK OF MAHARASHTRA	120000	0	Bank Transfer	120000	120000	0	0	0	0	
31	Administration	Regular	Proposal sent	Yes	SHAIKH SAJID MOHOMMAD ISAK	LAB ASSISTANT	02-01-2023	NA	PH	60424208762 BANK OF MAHARASHTRA	120000	0	Bank Transfer	120000	120000	0	0	0	0	
32	Administration	Regular	Proposal sent	Yes	BIRAJDAR SHWETA DAYANAND	LAB ASSISTANT	01-02-2023	NA	PH	60452865361 bank of maharashtra	96000	0	Bank Transfer	96000	96000	0	0	0	0	
33	Administration	Regular	Proposal sent	Yes	KAMBLE VARSHA JITENDRA	SWEEPER	01-06-2022	NA	PH	60384847441 bank of maharashtra	84000	0	Bank Transfer	84000	84000	0	0	0	0	
34	Administration	Regular	Proposal sent	Yes	MULLA AHEMAD S	SWEEPER	01-03-2023	NA	PH	60420997940 BANK OF MAHARSHTRA	72000	0	Bank Transfer	72000	72000	0	0	0	0	
Total Teaching Faculty											20	Total Non Teaching Faculty								14
Total Approved Faculty											0	Total Non Approved Faculty (Including Proposal Sent for Approval)								34
Total Annual Salary - Teaching																			20356800 (85%)	
Total Annual Salary - Administration																			3628896 (15%)	
Total Annual Salary																			23985696	
Total Basic Pay																			18475320	
Total Grade Pay																			0	
Total HRA Pay																			1121688	
Total DA Pay																			4237488	
Total TA Pay																			151200	
Total Leave Encash																			0	
Total Other Allowances																			0	
Total Institute PT/PF Pay																			388800	
Total PT/PF/other statutory deduction Pay																			77500	

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2025-26

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

<b>APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM</b>					
1	<b>Name of the College/Institute:</b> Shramjiivi Shikshan Prasarak Mandal's Shramjiivi College of Pharmacy, Umerga Dist. Osmanabad <b>Code:</b> PH2619 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> In front of MSEB sub-center Mumbai Hyderabad Highway 65, Omerga Tal. Omerga Dist Dharashiv				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	69545	6955	76500
	Fee for Academic Year 2023-24	Approved	69545	6955	76500
	Fee for Academic Year 2022-23	No Upward Revision	68058	6942	75000
	Fee for Academic Year 2021-22	Approved	68058	6942	75000
	Fee for Academic Year 2020-21	Approved	68182	6818	75000
	Fee for Academic Year 2019-20	Approved	68182	6818	75000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 95000</b>			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23985696	59964
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	23000	58
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>24008696</b>	<b>60022</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2636670	6592
4.2.1	a) Less income	11348	28
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>26634018</b>	<b>66585</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (532680) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>26634018</b>	<b>66585</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2663402	6659
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1222501	3056
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	363801	910
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>33083722</b>	<b>82709</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(265+19+35+0+25+0) (Excluding TFWS, J&K, and Repeaters)	344	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	400	



	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>82709</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>82709</b>
4.10	Development fee (10% of 4.9.1)	<b>8271</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>90980</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 15% - Add = 165 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 414 Placement of students - 65% - Add = 414	993
4.10.3	Total Development Fee (4.10 + 4.10.2-(9264)) or Limited 15% of Tuition Fee(4.9.1- (12406)) whichever is less.	9264
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>91973</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	11348
<b>Total</b>		<b>11348</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
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Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Fees Payment Receipt**

<b>Institute Name</b>	Shramjivi Shikshan Prasarak Mandal's Shramjiivi College of Pharmacy, Umerga Dist. Osmanabad
<b>Institute Code</b>	PH2619
<b>Sub Type:-</b>	PH - Bachelor of Pharmacy
Upward Revision:-	Yes
Pay Process Fee :-	<b>19000</b>
<b>Total Applicable Processing Fees</b>	<b>19000/-</b>
Fees Paid	19000.0
Receipt No.	238
Transaction No.	1732892664
IPG Transaction No.	E2411290BO9CMR
Transaction Date	29-11-2024
Status	success

